

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Criminal Division								
First Judicial District	2,118.7	0.0	2,118.7	2,101.5	2,101.5	2,101.5	-17.2	-0.8%
Second Judicial District	1,270.9	0.0	1,270.9	1,422.5	1,368.8	1,368.8	97.9	7.7%
Third Judicial: Anchorage	7,549.6	0.0	7,549.6	7,934.7	7,897.8	7,897.8	348.2	4.6%
Third JD: Outside Anchorage	5,386.2	0.0	5,386.2	5,277.0	5,277.0	5,277.0	-109.2	-2.0%
Fourth Judicial District	6,041.9	0.0	6,041.9	6,378.5	6,300.9	6,300.9	259.0	4.3%
Criminal Justice Litigation	2,795.3	0.0	2,795.3	2,935.2	2,935.2	2,935.2	139.9	5.0%
Criminal Appeals/Special Lit	6,795.6	0.0	6,795.6	7,014.0	6,972.8	6,972.8	177.2	2.6%
RDU Total:	31,958.2	0.0	31,958.2	33,063.4	32,854.0	32,854.0	895.8	2.8%
Civil Division								
Dep. Attny General's Office	288.7	0.0	288.7	288.7	288.7	288.7	0.0	0.0%
Child Protection	7,406.6	0.0	7,406.6	7,511.5	7,511.5	7,511.5	104.9	1.4%
Commercial and Fair Business	6,143.1	0.0	6,143.1	5,956.3	6,096.5	6,096.5	-46.6	-0.8%
Environmental Law	1,688.2	0.0	1,688.2	1,689.2	1,689.2	1,689.2	1.0	0.1%
Human Services	2,903.3	0.0	2,903.3	3,051.4	3,051.4	3,051.4	148.1	5.1%
Labor and State Affairs	5,231.6	0.0	5,231.6	5,251.7	5,251.7	5,251.7	20.1	0.4%
Legislation/Regulations	1,129.1	0.0	1,129.1	1,154.6	1,154.6	1,154.6	25.5	2.3%
Natural Resources	10,341.4	0.0	10,341.4	8,741.4	8,741.4	8,741.4	-1,600.0	-15.5%
Opinions, Appeals and Ethics	2,223.0	0.0	2,223.0	2,712.8	2,712.8	2,712.8	489.8	22.0%
Reg Affairs Public Advocacy	2,942.1	0.0	2,942.1	2,818.5	2,818.5	2,818.5	-123.6	-4.2%
Special Litigation	1,189.0	0.0	1,189.0	1,189.5	1,189.5	1,189.5	0.5	0.0%
Information and Project Support	1,842.1	0.0	1,842.1	1,768.8	1,768.8	1,768.8	-73.3	-4.0%
Torts and Workers' Compensation	4,403.7	0.0	4,403.7	4,207.9	4,207.9	4,207.9	-195.8	-4.4%
Transportation Section	2,561.1	0.0	2,561.1	2,396.6	2,396.6	2,396.6	-164.5	-6.4%
RDU Total:	50,293.0	0.0	50,293.0	48,738.9	48,879.1	48,879.1	-1,413.9	-2.8%

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Administration and Support								
Office of the Attorney General	620.8	0.0	620.8	620.8	620.8	620.8	0.0	0.0%
Administrative Services	2,830.0	0.0	2,830.0	2,980.2	2,980.2	2,980.2	150.2	5.3%
Dept of Law State Facilities Rnt	886.2	0.0	886.2	846.3	846.3	846.3	-39.9	-4.5%
RDU Total:	4,337.0	0.0	4,337.0	4,447.3	4,447.3	4,447.3	110.3	2.5%
Unrestricted General (UGF):	50,624.8	0.0	50,624.8	50,491.9	50,422.7	50,422.7	-202.1	-0.4%
Designated General (DGF):	2,867.0	0.0	2,867.0	2,882.2	2,882.2	2,882.2	15.2	0.5%
Other:	31,607.0	0.0	31,607.0	31,377.0	31,377.0	31,377.0	-230.0	-0.7%
Federal:	1,489.4	0.0	1,489.4	1,498.5	1,498.5	1,498.5	9.1	0.6%
Total Funds:	86,588.2	0.0	86,588.2	86,249.6	86,180.4	86,180.4	-407.8	-0.5%
Permanent Full Time:	499	0	499	500	501	501	2	0.4%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	499	0	499	500	501	501	2	0.4%